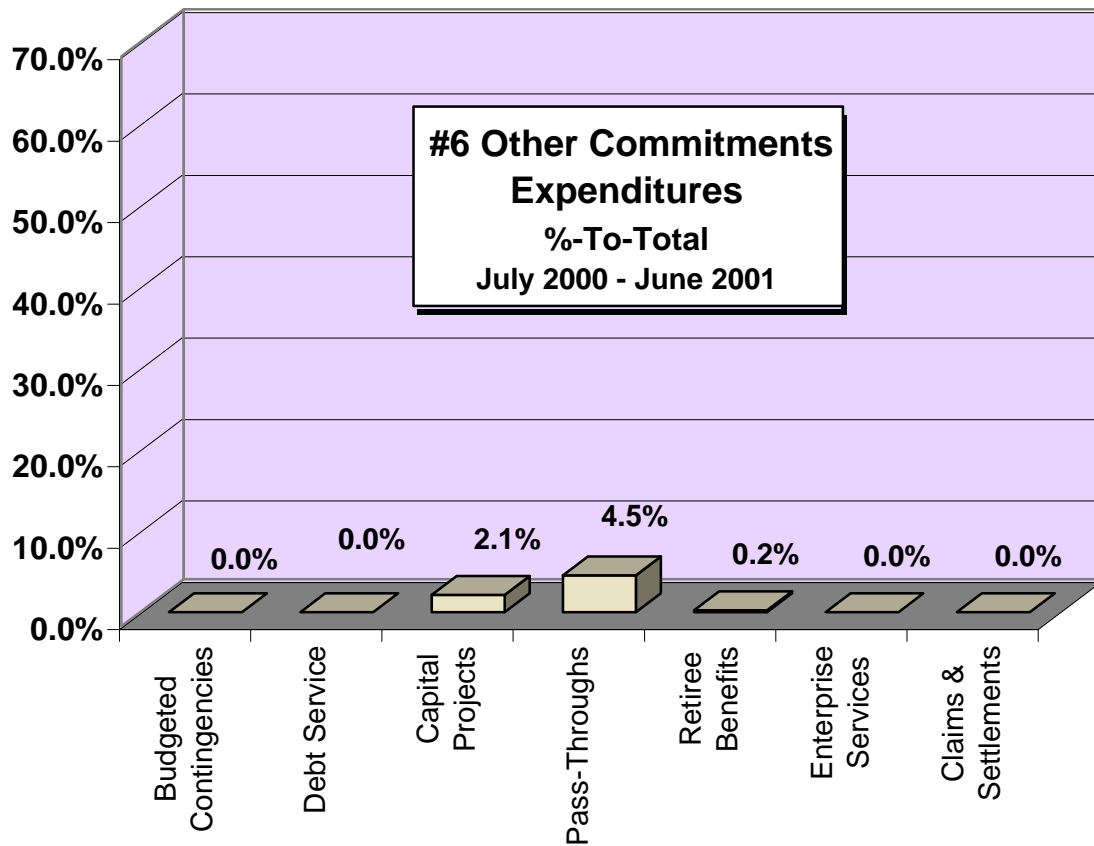


# Lincoln School District



District Enrollment (ADM): 3,565	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$665,319	\$187	2.1%
Pass-Throughs: Tuitions, et al	\$1,428,252	\$401	4.5%
Retiree Benefits & Other	\$74,800	\$21	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,168,371	\$608	6.9%
Total District	\$31,575,505	\$8,857	100.0%